

FY 2000 GEN. FUND INCREASES OVER FY 1999 APPROP.: COMPARES EXEC. BUD. TO APPROP.

Department	FY 2000 Revised Executive Budget			FY 2000 Appropriation		
	FY 1999 App.	FY 2000 E.B.	Amt. Change	FY 1999 App.	FY 2000 App.	Amt. Change
Legislative Branch	\$8,261,100	\$8,237,600	(\$23,500)	\$8,261,100	\$8,160,400	(\$100,700)
Judicial Branch	21,360,400	21,786,900	426,500	21,360,400	22,506,500	1,146,100
Lieutenant Governor	98,200	102,900	4,700	98,200	103,100	4,900
Secretary of State	711,500	487,100	(224,400)	711,500	537,900	(173,600)
Comm. on the Arts	869,500	912,300	42,800	869,500	912,800	43,300
State Controller	1,885,500	1,905,300	19,800	1,885,500	5,052,500	3,167,000
State Treasurer	1,188,000	1,178,600	(9,400)	1,188,000	1,203,400	15,400
Attorney General	6,129,600	5,043,300	(1,086,300)	6,129,600	6,656,300	526,700
Super. Public Instruction	4,846,200	4,927,700	81,500	4,846,200	4,999,400	153,200
Div. Financial Mgmt.	1,383,900	1,506,800	122,900	1,383,900	2,030,000	646,100
Office of the Governor	1,372,300	1,440,500	68,200	1,372,300	1,442,300	70,000
Endowment Fund Board	332,000	392,100	60,100	332,000	392,400	60,400
Comm. on Aging	3,810,200	3,791,000	(19,200)	3,810,200	3,792,300	(17,900)
Comm. on Human Rights	521,100	551,600	30,500	521,100	552,800	31,700
Comm. for the Blind	1,268,700	1,284,800	16,100	1,268,700	1,285,400	16,700
Military Division	3,717,700	4,139,500	421,800	3,717,700	4,091,800	374,100
Comm. on Women's Prog.	38,800	39,500	700	38,800	39,600	800
Dept. Administration	3,996,500	4,096,700	100,200	3,996,500	4,037,000	40,500
Dept. Agriculture	6,605,800	6,934,000	328,200	6,605,800	6,908,200	302,400
Dept. Commerce	2,755,800	2,984,300	228,500	2,755,800	2,973,500	217,700
Dept. Correction	79,359,100	79,283,300	(75,800)	79,359,100	78,267,700	(1,091,400)
Dept. Labor	418,300	438,500	20,200	418,300	429,100	10,800
Dept. Health and Welfare	250,856,300	266,518,400	15,662,100	250,856,300	267,228,200	16,371,900
Div. Environmental Quality	1,808,400	3,529,600	1,721,200	1,808,400	3,494,700	1,686,300
Dept. Juvenile Corrections	27,015,500	30,203,800	3,188,300	27,015,500	30,188,800	3,173,300
Dept. Lands	12,010,400	10,248,200	(1,762,200)	12,010,400	7,159,400	(4,851,000)
Dept. Law Enforcement	15,548,200	17,831,200	2,283,000	15,548,200	17,286,600	1,738,400
Dept. Parks and Rec.	7,843,300	7,815,100	(28,200)	7,843,300	8,260,500	417,200
Dept. Rev. and Tax.	24,359,500	25,121,100	761,600	24,359,500	24,976,200	616,700
Dept. Water Resources	10,853,400	10,937,000	83,600	10,853,400	10,989,700	136,300
Self Governing Agencies	952,300	1,207,200	254,900	952,300	1,137,400	185,100
Public Schools	796,360,000	821,072,000	24,712,000	796,360,000	821,072,000	24,712,000
State Board of Educ.	1,141,400	2,941,700	1,800,300	1,141,400	1,446,100	304,700
School for Deaf and Blind	6,081,400	6,367,300	285,900	6,081,400	6,372,300	290,900
Vocational Education	36,316,600	37,765,900	1,449,300	36,316,600	39,302,700	2,986,100
Community Colleges	13,606,000	14,361,800	755,800	13,606,000	14,361,800	755,800
College and Universities	192,917,100	201,300,500	8,383,400	192,917,100	201,960,100	9,043,000
Agr. Research and Exten.	21,097,000	21,826,800	729,800	21,097,000	22,145,300	1,048,300
Health Educ. Programs	5,948,600	6,017,100	68,500	5,948,600	6,162,300	213,700
Special Programs	5,457,000	4,492,400	(964,600)	5,457,000	5,707,000	250,000
Public Broadcasting	1,532,100	1,861,300	329,200	1,532,100	1,912,900	380,800
State Library	2,465,300	2,773,500	308,200	2,465,300	2,531,700	66,400
State Historical Society	1,576,500	1,803,500	227,000	1,576,500	1,840,900	264,400
Vocational Rehabilitation	3,466,700	3,492,900	26,200	3,466,700	3,594,800	128,100
Public Utilities Comm.	263,900	275,200	11,300	263,900	282,100	18,200
Catastrophic Health Care	12,135,700	10,135,700	(2,000,000)	12,135,700	10,135,700	(2,000,000)
Public Health Districts	8,272,700	8,542,300	269,600	8,272,700	8,789,500	516,800
State Totals	1,610,815,500	1,669,905,800	59,090,300	1,610,815,500	1,674,713,100	63,897,600